

**2020-2021 General Fund Monthly Staffing Report  
2/28/2021**

Instructional:

District Allocated Positions	1,898.34
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,898.34</u>
Hired as of 2/28/2021	<u>1,876.86</u>
Unit Vacancies	<u><u>21.48</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,125.32
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,125.32</u>
Hired as of 2/28/2021	* <u>1,038.45</u>
Unit Vacancies	<u><u>86.87</u></u>

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.83</u>
Hired as of 2/28/2021	<u>140.65</u>
Unit Vacancies	<u><u>5.18</u></u>

Administrative:

Budget Allocated Positions	147.16
Adjustments	<u>-</u>
Revised Budgeted Units	<u>147.16</u>
Hired as of 2/28/2021	<u>145.20</u>
Unit Vacancies	<u><u>1.96</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2020-2021 Federal Monthly Staffing Report  
2/28/2021**

2020-2021 Federal Monthly Staffing Report  
Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 2/28/2021	<u>133.90</u>
Unit Vacancies	<u><u>11.95</u></u>

Educational Support Personnel:

Budget Allocated Positions	375.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>375.00</u>
Hired as of 2/28/2021	<u>372.23</u>
Unit Vacancies	<u><u>2.77</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 2/28/2021	<u>67.51</u>
Unit Vacancies	<u><u>11.49</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 2/28/2021	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***